

RENT-A-CAR GROSS REVENUES

CALENDAR YEAR 2024

Total Revenue			Month												
Location	Campus	Company	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total
On-Airport	LAS	Alamo	2,960,293	2,580,911	3,491,129	4,717,568	5,221,247	4,757,870	5,518,889	5,971,771	4,996,007	5,690,957	3,585,499	3,252,474	52,744,614
		Avis	4,637,444	4,426,017	6,468,823	6,273,074	5,773,137	4,659,705	5,938,721	5,796,102	5,302,744	8,077,626	5,307,596	4,822,753	67,483,741
		Budget	3,468,936	3,851,745	5,385,375	4,752,725	4,524,559	3,780,774	4,332,563	3,621,386	4,071,978	5,617,696	3,732,651	3,566,774	50,707,162
		Dollar	1,432,504	1,245,818	1,904,110	1,506,166	1,525,315	1,356,278	1,574,935	1,527,886	1,360,273	1,715,445	1,176,425	1,321,376	17,646,532
		Enterprise	4,420,911	4,630,315	5,977,188	6,086,150	6,192,693	5,648,318	5,844,525	5,117,203	5,155,311	6,397,190	5,248,972	4,906,404	65,625,178
		Hertz	4,720,118	5,894,147	6,431,635	5,657,709	5,673,515	5,245,446	5,526,627	5,543,503	4,906,126	6,535,724	4,791,324	4,501,471	65,427,346
		National	3,030,769	3,412,930	4,209,401	3,702,118	3,677,551	3,162,705	3,187,280	3,130,812	3,275,030	4,086,238	3,348,622	2,968,946	41,192,402
		Payless	353,015	369,088	510,859	518,264	476,512	270,361	379,759	266,107	306,178	586,054	372,930	208,532	4,617,659
		Sixt	2,883,897	2,158,183	3,054,435	2,807,921	2,944,907	2,845,637	3,494,736	3,039,540	2,908,376	3,680,204	2,829,906	2,584,042	35,231,784
		Thrifty	1,889,506	1,706,002	2,274,154	1,907,421	2,036,771	1,751,761	1,812,563	1,557,418	1,429,345	1,674,030	1,419,985	1,081,164	20,540,121
		Turo Inc.	-	-	-	-	-	-	837,670	1,472,752	1,593,004	2,385,380	1,418,450	1,261,022	8,968,278
On-Airport Total			29,797,393	30,275,157	39,707,110	37,929,118	38,046,206	33,478,854	38,448,268	37,044,480	35,304,374	46,446,543	33,232,359	30,474,957	430,184,817
Off-Airport	LAS	Easirent	305,188	443,504	612,900	643,747	648,676	555,926	685,774	664,068	706,960	861,081	497,284	583,201	7,208,309
		Economy Rent A Car	1,220,899	1,278,096	1,740,950	1,453,910	1,427,560	1,166,791	1,292,011	1,272,118	1,087,875	1,528,680	1,043,773	990,448	15,503,110
		Fox	1,691,675	1,599,603	2,363,313	2,408,143	2,480,471	2,382,329	2,784,855	2,571,456	2,488,395	3,092,381	2,016,146	1,898,209	27,776,976
		Las Vegas Rentco, LLC	186,598	202,506	213,373	205,906	176,698	106,658	144,059	162,471	143,170	163,684	96,984	185,698	1,987,806
Off-Airport Total			3,404,360	3,523,709	4,930,537	4,711,707	4,733,405	4,211,705	4,906,698	4,670,112	4,426,400	5,645,826	3,654,187	3,657,555	52,476,201
Reliever	HND	Enterprise Leasing Company - West	14,330	17,552	22,495	24,790	18,463	14,520	15,037	17,861	11,898	22,734	17,998	24,193	221,873
		Hertz	30,242	18,501	20,798	-	-	-	-	-	-	-	-	-	69,541
		Malco Enterprises of Nevada, Inc.	32,521	19,867	35,625	23,001	20,602	13,359	9,051	14,744	14,845	19,596	17,208	20,535	240,954
		The Hertz Corporation	-	-	-	15,752	15,881	10,662	9,661	17,132	15,870	21,598	14,545	26,527	147,629
	VGT	Enterprise Leasing Company - West	1,153	3,381	3,192	3,341	2,119	1,070	1,586	926	1,487	2,699	4,909	4,126	29,988
		Hertz	3,478	6,822	-	-	-	-	-	-	-	-	-	-	10,301
		The Hertz Corporation	-	-	6,522	5,606	5,716	2,971	2,226	1,200	1,615	9,747	7,169	3,775	46,547
Reliever Total			81,725	66,124	88,632	72,489	62,781	42,583	37,560	51,863	45,716	76,374	61,830	79,156	766,832
Grand Total			33,283,478	33,864,990	44,726,280	42,713,314	42,842,392	37,733,141	43,392,526	41,766,455	39,776,489	52,168,743	36,948,375	34,211,668	483,427,851